

EXHIBIT J—Continued

	General Fund	Special Funds	Federal Funds	Total Funds
Crownsville State Hospital.....	6,171,248	-----	149,880	6,321,128
Eastern Shore State Hospital.....	3,396,063	-----	101,371	3,497,434
Rosewood State Hospital.....	8,858,392	-----	252,113	9,110,505
Springfield State Hospital.....	8,584,129	-----	92,127	8,676,256
Spring Grove State Hospital.....	8,040,215	-----	221,598	8,261,813
The Clifton T. Perkins State Hospital.....	1,823,698	-----	104,981	1,928,679
Henryton State Hospital.....	1,278,474	-----	93,538	1,372,012
Metropolitan Washington Retardation Center.....	46,006	-----	-----	46,006
Commission on Physical Fitness.....	25,000	-----	-----	25,000
Maryland Hospital Commission.....	37,380	-----	-----	37,380
Total Health, Hospitals, and Mental Hygiene.....	\$102,592,532	\$ 6,435,815	\$ 7,640,085	\$116,668,432
PUBLIC WELFARE:				
State Department of Public Welfare.....	\$50,128,377	-----	\$47,523,451	\$97,651,828
Maryland Veterans Commission.....	159,772	-----	-----	159,772
State Coordinating Commission on Problems of the Aging.....	47,430	-----	15,000	62,430
Commission on Interracial Problems and Relations.....	93,065	-----	-----	93,065
State Department of Juvenile Services:				
State Department of Juvenile Services—Headquarters.....	2,812,190	-----	-----	2,812,190
Maryland Children's Centers.....	974,856	-----	1,000	975,856
Boys' Village of Maryland.....	1,445,633	5,000	1,500	1,452,133
Maryland Training School for Boys.....	1,715,760	-----	-----	1,715,760
Montrose School for Girls.....	1,181,432	27,000	1,000	1,209,432
Boys' Forestry Camps.....	531,434	-----	-----	531,434
Victor Cullen School.....	782,623	-----	1,000	783,623
Total Public Welfare.....	\$59,872,572	\$ 32,000	\$47,542,951	\$107,447,523
CORRECTION:				
Department of Correction:				
Department of Correction—Headquarters.....	\$ 865,467	-----	-----	\$ 865,467
Maryland House of Correction.....	3,085,571	\$ 294,780	-----	3,380,351
Maryland Penitentiary.....	2,943,852	38,200	-----	2,982,052
Maryland Correctional Institution—Hagerstown.....	3,933,833	89,750	-----	4,023,583
Maryland Correctional Institution for Women—Jessup.....	739,448	16,000	-----	755,448
Correctional Camps.....	715,312	601,000	-----	1,316,312
Central Laundry.....	192,027	-----	-----	192,027
Patuxent Institution.....	2,816,597	-----	-----	2,816,597
Total Correction.....	\$15,292,107	\$ 1,039,730	-----	\$16,331,837